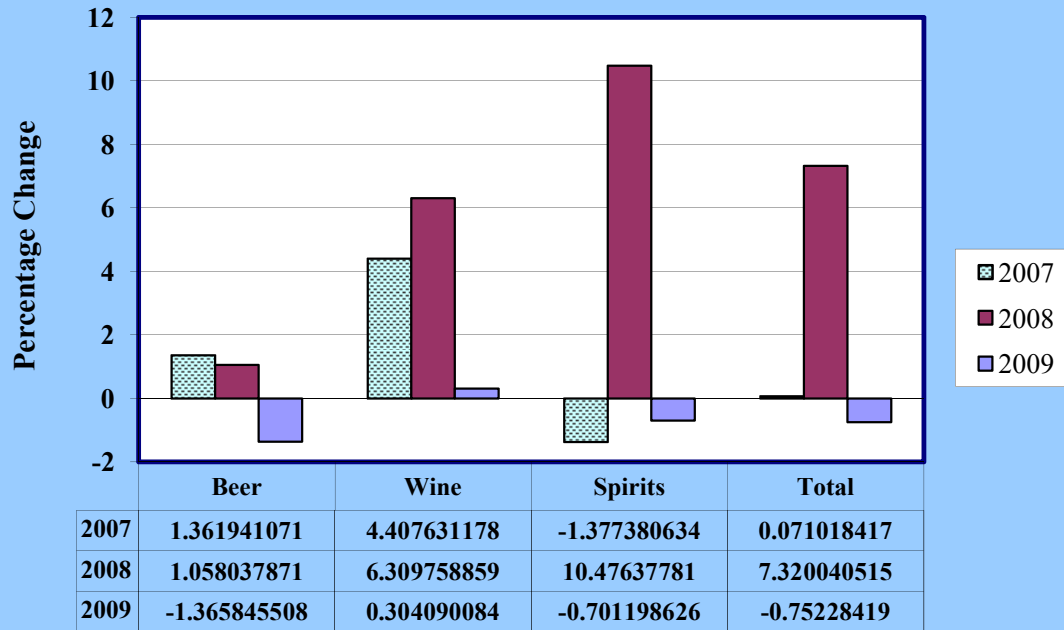


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through August



Comparison of Receipts with Previous Years

	August 2007	August 2008	August 2009
State License Fees	\$ 190,928	\$ 254,964	\$ 238,782
Local License Fees	195,075	251,701	243,503
Total Excise Tax	2,309,222	3,041,186	3,033,376
Total	\$ 2,695,225	\$ 3,547,850	\$ 3,515,661

Revenue and Consumption During August 2009

	Revenue	Consumption Gallons
3.2% Beer	\$ 46,887	586,091
Repeal Beer	747,750	9,346,877
Spirituous Liquors	1,879,738	824,077
Hard Cider	1,333	16,667
Wine	310,536	1,119,202
Wine Surcharge	42,334	
Colorado Winery Surcharge	4,574	
Grape Excise	222	
Total	\$ 3,033,376	11,892,913

Excise Taxes Collected on Spirituous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 1,385,030	\$ 1,325,765	\$ (59,265)	(4.3)
February	1,126,316	1,609,846	483,530	42.9
March	2,190,110	1,823,679	(366,431)	(16.7)
April	1,838,325	1,734,355	(103,970)	(5.7)
May	2,043,424	1,910,811	(132,613)	(6.5)
June	1,525,610	2,183,671	658,061	43.1
July	2,547,795	1,852,410	(695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September				
October				
November				
December				
Totals	\$ 14,421,399	\$ 14,320,276	\$ (101,123)	(0.7)

Excise Taxes Collected on Vinous Liquors				
Month	2008	2009	Change	Percentage Change
January	\$ 309,276	\$ 304,694	\$ (4,582)	(1.5)
February	267,138	356,526	89,388	33.5
March	478,431	369,302	(109,129)	(22.8)
April	329,521	338,364	8,843	2.7
May	356,927	367,009	10,082	2.8
June	275,003	428,883	153,880	56.0
July	510,388	390,868	(119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September				
October				
November				
December				
Totals	\$ 2,905,810	\$ 2,914,646	\$ 8,836	0.3

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2008	2009	Change	Percentage Change
January	\$ 664,224	\$ 694,067	\$ 29,843	4.5
February	656,457	645,032	(11,425)	(1.7)
March	726,112	765,629	39,516	5.4
April	778,323	727,505	(50,818)	(6.5)
May	664,495	752,917	88,422	13.3
June	808,308	854,436	46,127	5.7
July	1,008,504	884,741	(123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September				
October				
November				
December				
Totals	\$ 6,203,697	\$ 6,118,964	\$ (84,733)	(1.4)
Grand Total	\$ 23,530,905	\$ 23,353,886	\$ (177,019)	(0.8)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.