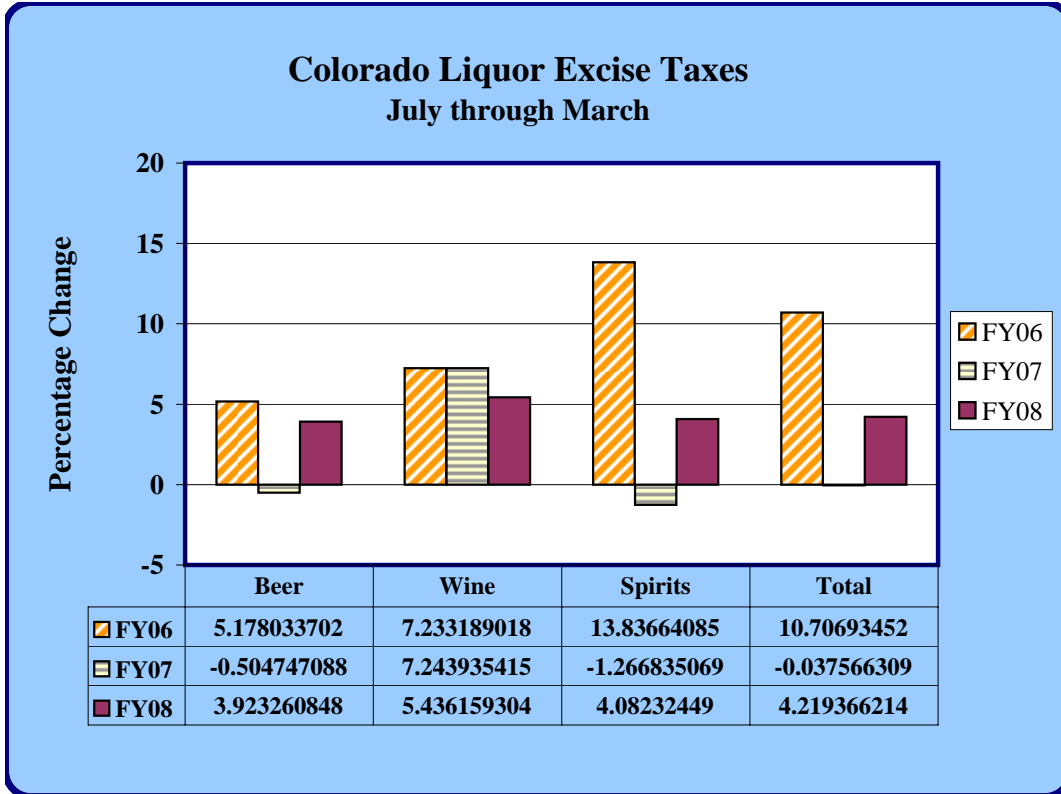


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

| | March 2006 | March 2007 | March 2008 |
|--------------------|---------------------|---------------------|---------------------|
| State License Fees | \$ 160,033 | \$ 182,041 | \$ 198,842 |
| Local License Fees | 129,090 | 134,447 | 188,541 |
| Total Excise Tax | 2,833,241 | 2,760,575 | 3,394,654 |
| Total | \$ 3,122,364 | \$ 3,077,063 | \$ 3,782,036 |

Revenue and Consumption During March 2008

| | Revenue | Consumption Gallons |
|---------------------------|---------------------|------------------------|
| 3.2% Beer | \$ 40,517 | 506,459 |
| Repeal Beer | 685,596 | 8,569,945 |
| Spirituous Liquors | 2,190,110 | 960,144 |
| Hard Cider | 1,374 | 17,180 |
| Wine | 418,252 | 1,507,420 |
| Wine Surcharge | 57,061 | |
| Colorado Winery Surcharge | 1,744 | |
| Grape Excise | - | |
| Total | \$ 3,394,654 | 11,561,147 |